

AGENDA
BOARD OF FINANCE REGULAR MEETING

April 7, 2016
7:30 PM – Room 206

- 1) Call To Order
- 2) Budget discussion
 - a) Review of open items
 - b) Final Vote on Budget
 - c) Set Mill Rate for FY 2017
- 3) Refunding Resolution
- 4) Transfers from Contingency
 - a) Planning & Zoning – Full Time Salaries (\$9,519)
 - b) Police Administration – Professional Services (\$34,000)
- 5) Transfers
 - a) Planning & Zoning:
 - i. Consulting (\$16,000)
 - ii. Software Maintenance & Support (\$4,507)
 - b) Police Station Operation – Facility Repair (\$5,000)
- 6) Other Business (Requires a 2/3 vote)
- 7) Adjournment