

**ARPA Committee Ideas**  
**as of 2/17/2022**

*ARPA Allocation*

**6,430,414**

<b>Project</b>	<b>Description</b>	<b>Department</b>	<b>Budget Status</b>	<b>Proposed</b>
<b>Health</b>				
POD in the Box	Pre-buy, replenish and have on-hand all supplies to operate a point of dispensing (vaccine, medication, testing, PPE) during a health crisis			170,000
Vaccination clinics (reimburse + future)				50,000
				<hr/> <b>220,000</b>
<b>Infrastructure</b>				
OKHS - Pipe Lining (San Sewer)	3500 LF Cured-in-place pipe lining, 18 monholes lined (180 Vertical Feet), 40 service connections lined & 15 Manhole frame and covers replaced.			1,000,000

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Grove St-Tilly Pond (Drainage Upgrades)	Upgrade storm drainage piping with possibly a larger pipe and reroute the storm drain to increase flow capacity.			1,000,000
Salt Box-Coachlamp (Drainage Upgrades)	Upgrade storm drainage piping with possibly a larger pipe and add additional more effecient inlet structures.			1,500,000
Rings End Rd Bridge (Repairs)	Repoint abutments, wingwalls & piers. Replace Rip Rap over exposed footings.			163,000
OKHS Bridge (Repairs)	Patch concrete pavement surface on north curb. Remove deteriorated concrete on frame underside and coat with epoxy. Mill asphalt overlay, patch slab, install waterproof membrane & repave.			90,000

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<b>3,753,000</b>				
<b>"Everything Else"</b>				
McGuane Playground		Parks & Rec	BOS Approved	175,000
CCTV		Police	BOS Approved	109,100
Town Signage		Selectmen's Office	BOS Approved	50,000
Water main & Hydrant		Fire Commission	BOS Approved	40,000
Website Upgrade		Selectmen's Office	BOS Approved	35,000
PD switches		IT	BOS Approved	35,325
Drone		Police	BOS Approved	25,000
Catch Basins		Fire Commission	BOS Approved	20,000
Health Software		Health	BOS Approved	19,960
Rescue Jacks		DFD	BOS Approved	16,500
206 Renovation		DPW	BOS Approved	15,000
Joint & Mortar Repair		NHFD	BOS Approved	52,000
Bunk Room		NFD	BOS Approved	12,000
Baker Swings		Parks & Rec	BOS Approved	11,000
CL Playground		Parks & Rec	FY 24	500,000
DT Pave Parking		Fire Commission	FY 24	140,000
Drill Tower Classroom		Fire Commission	FY 24	120,000
WB New Paddle Court		Parks & Rec	FY 25	155,000
Baker Playground		Parks & Rec	FY 25	150,000
Upgrades to Auditorium and other meeting rooms		Selectmen's Office	n/a	90,000
Replace picnic tables in town		Parks & Rec	n/a	10,000
Replace park water fountains		Parks & Rec	n/a	20,000
Mental Health Support		Human Services	n/a	250,000
Food Insecurity Support		Human Services	n/a	100,000
Other Non-Profits		Human Services	n/a	100,000
Emergency Assistance		Human Services	n/a	75,000
Senior Tablet Loan Library		Senior Center	n/a	<u>10,000</u>

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<b>Project</b>	<b>Description</b>	<b>Department</b>	<b>Budget Status</b>	<b>Proposed</b>
				<b>2,335,885</b>
Subtotal				<b>6,308,885</b>
Contingency				121,529
<b>Grand total</b>				<b>6,430,414</b>

*Memo: Darien's ARPA Allocation*

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Note: The "everything else" list includes \$576,885 in projects that are currently part of the BOS proposed budget for FY 23.